



CITY OF WEST FARGO SALES TAX AMENDMENT

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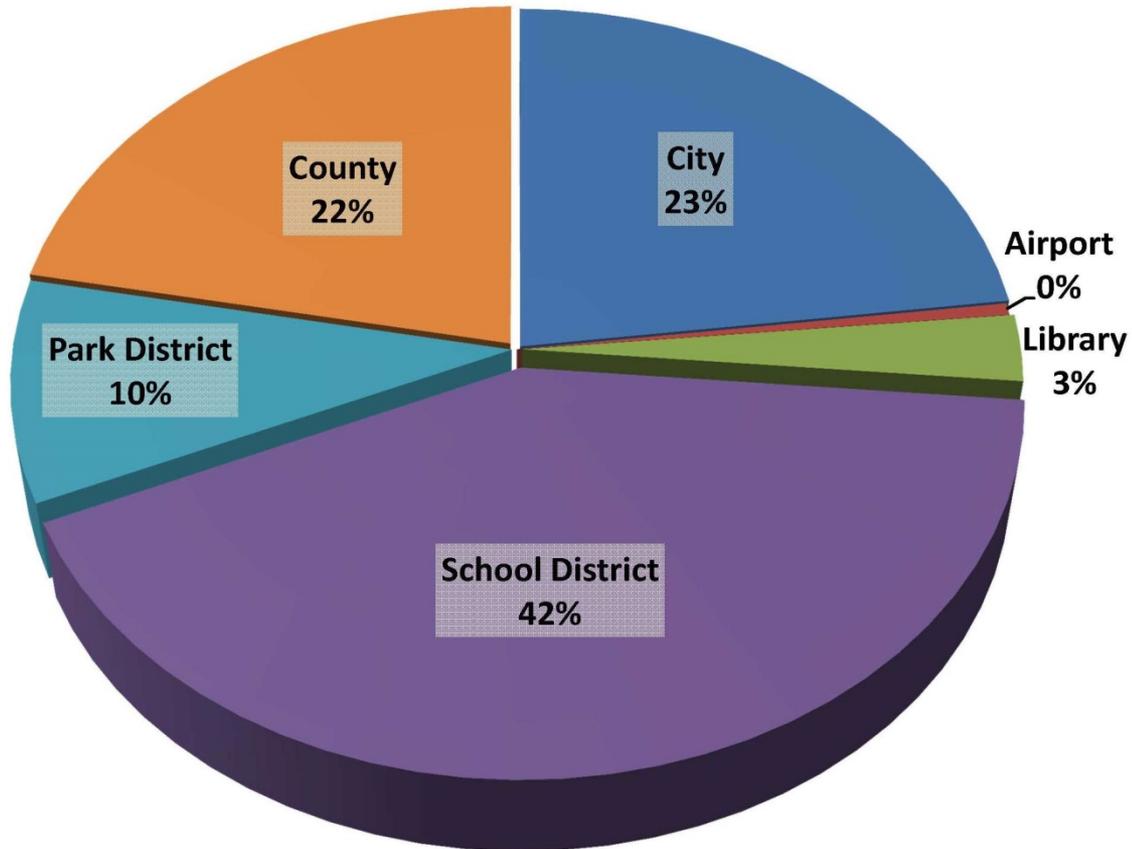
Proposed Sales Tax Amendment

- General Election Ballot – June 10, 2014
- Vote to Amend City Ordinance No. 992
 - Increase limit from 1% to 2%
 - Additional 1% sales tax proceeds would be applied to city infrastructure expenditures
 - No change to current 1% sales tax budget

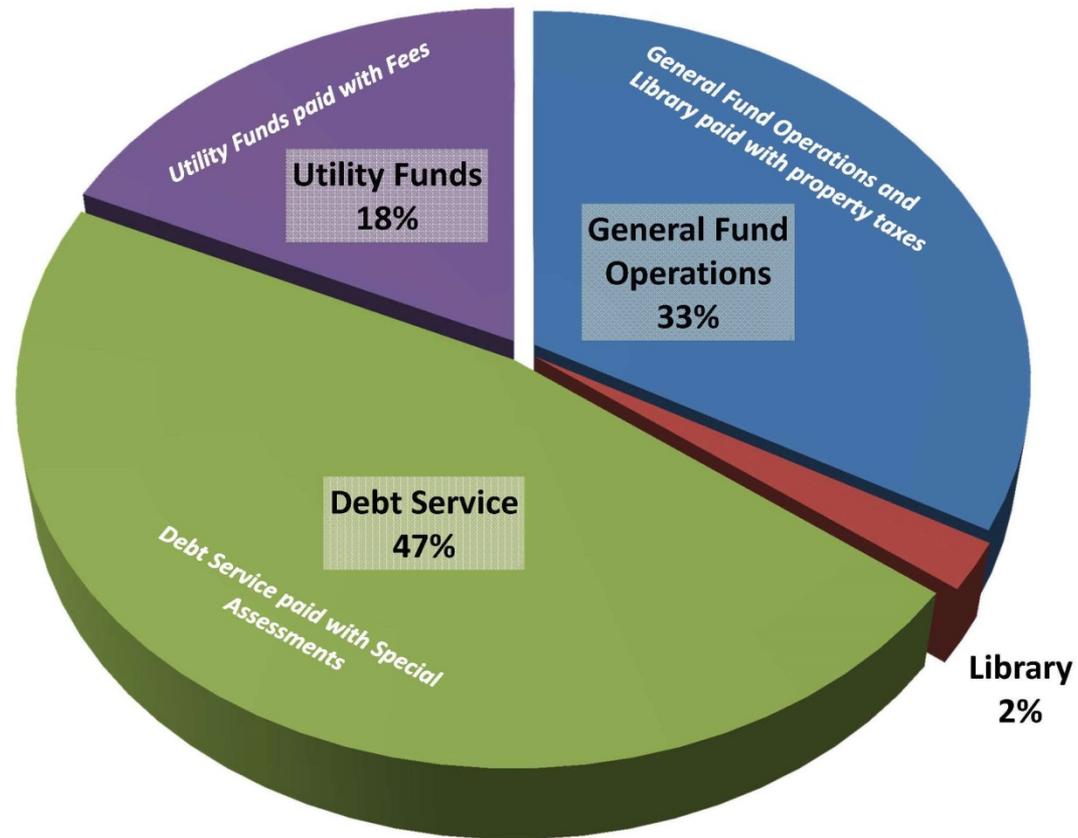
Purpose of Amendment

- Provide the citizens of West Fargo another funding source to help pay for city-wide infrastructure improvements.
 - *Examples of city infrastructure include potable water, sanitary sewer and storm water systems; streets, lighting, bike paths; and other facilities operated and maintained to service the public.*

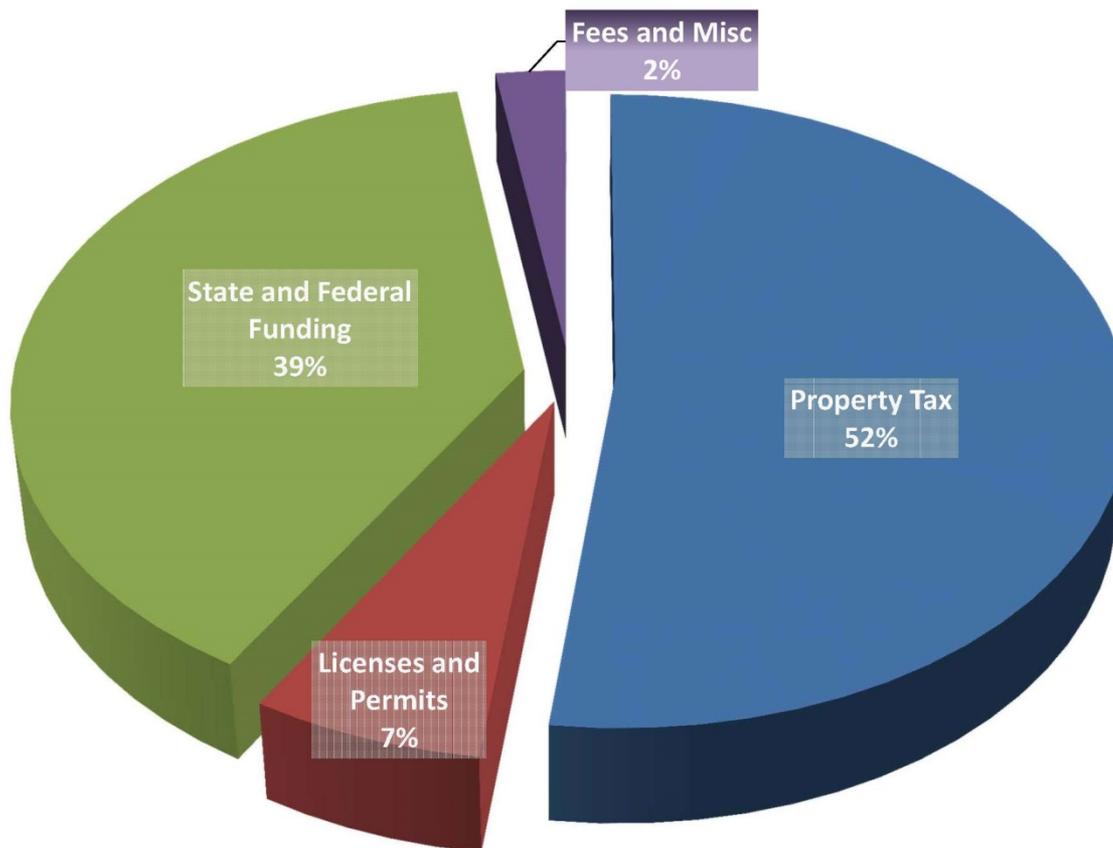
Percentage of Property Tax



Expenditures By Function



Revenue By Source



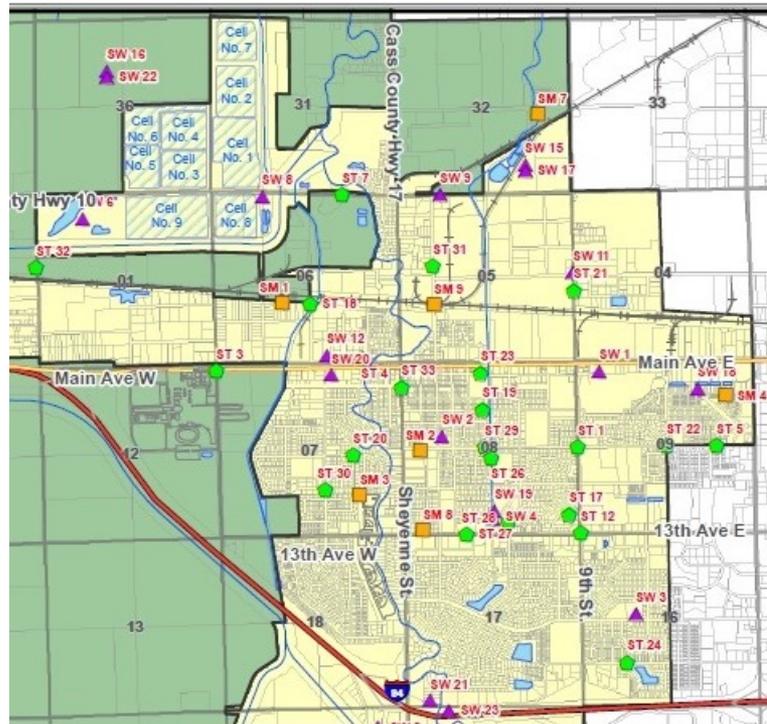
WF Sales Tax Fact Sheet

- ✓ The city anticipates over \$120 Million of infrastructure projects that need to be constructed over the next 20 years. This does not include water and/or wastewater treatment facilities (one or both might be necessary in the future).
- ✓ The revenue of the additional (1%) sale tax should reduce the reliance on special assessments and/or utility rate increases for funding.
- ✓ These improvements benefit all areas of the city, both north and south of the interstate.
- ✓ The additional (1%) sales tax should yield approximately three million dollars per year.

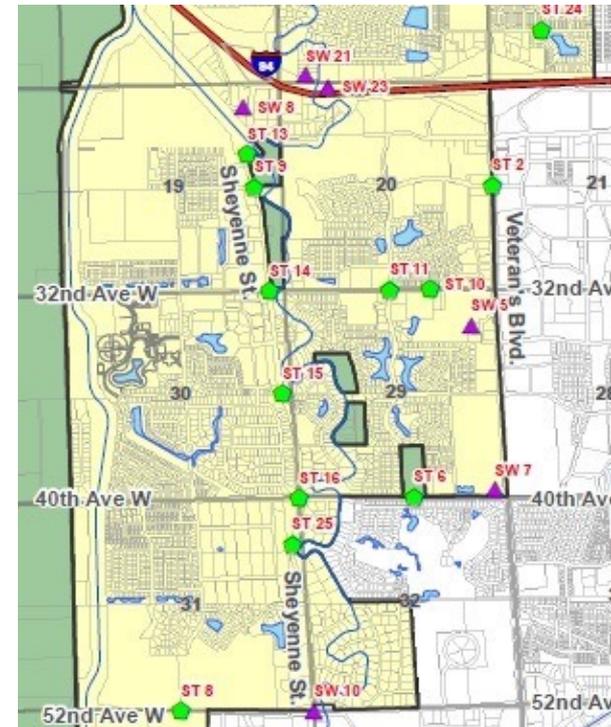
WF Sales Tax Fact Sheet

- ✓ Sales tax is paid by everyone who shops in West Fargo; not just the citizens who live here.
- ✓ If approved, the total sales tax rate for West Fargo and Fargo will be the same.
- ✓ Unless the voters petition otherwise, the new sales tax revenue will only be used toward city infrastructure projects.
- ✓ Property taxes provide about 16% of the City's budgeted revenue. They are not used to finance city infrastructure construction.

Capital Improvement Projects (CIP)



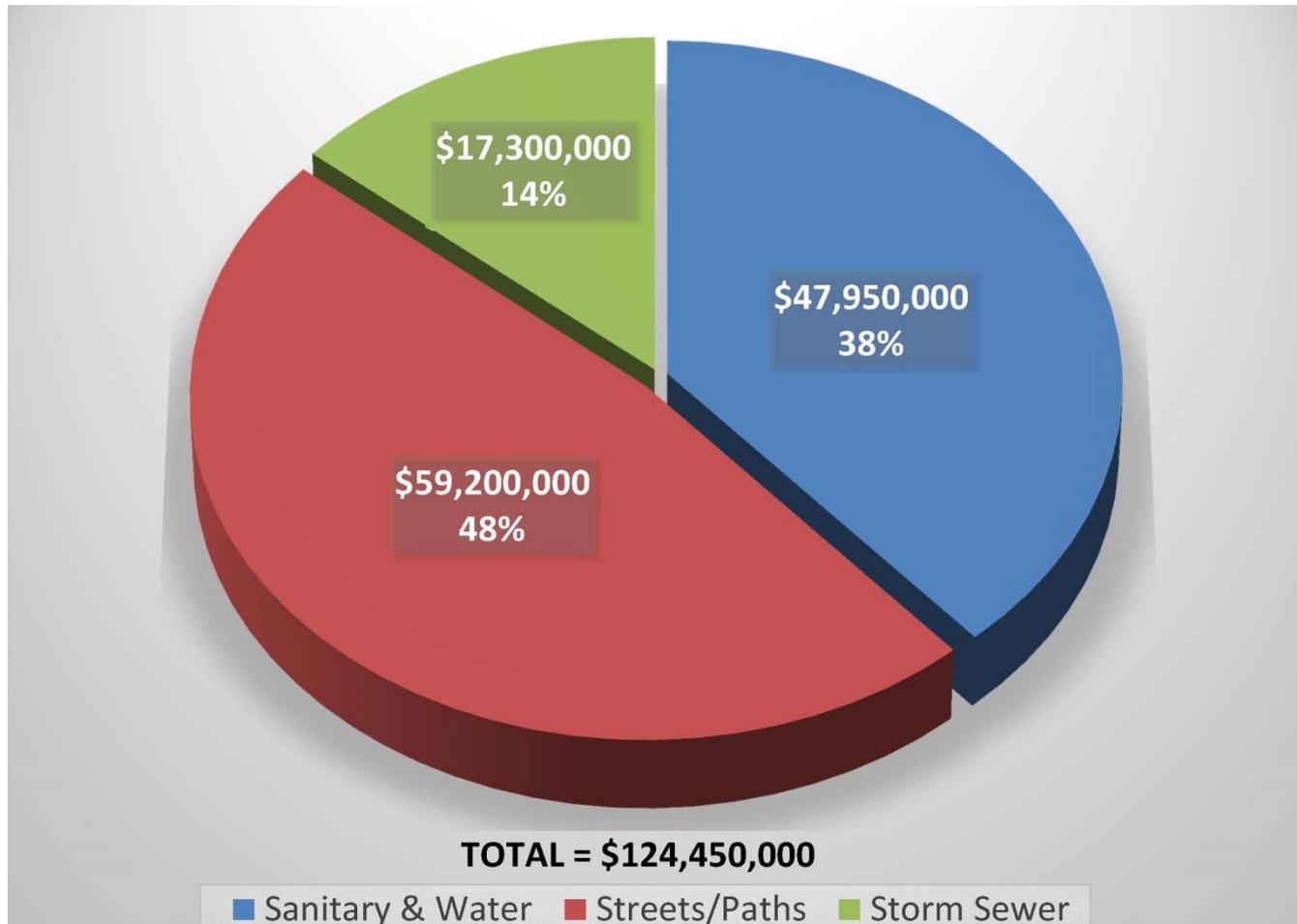
North of I-94



South of I-94



20 Year CIP – Cost Summary



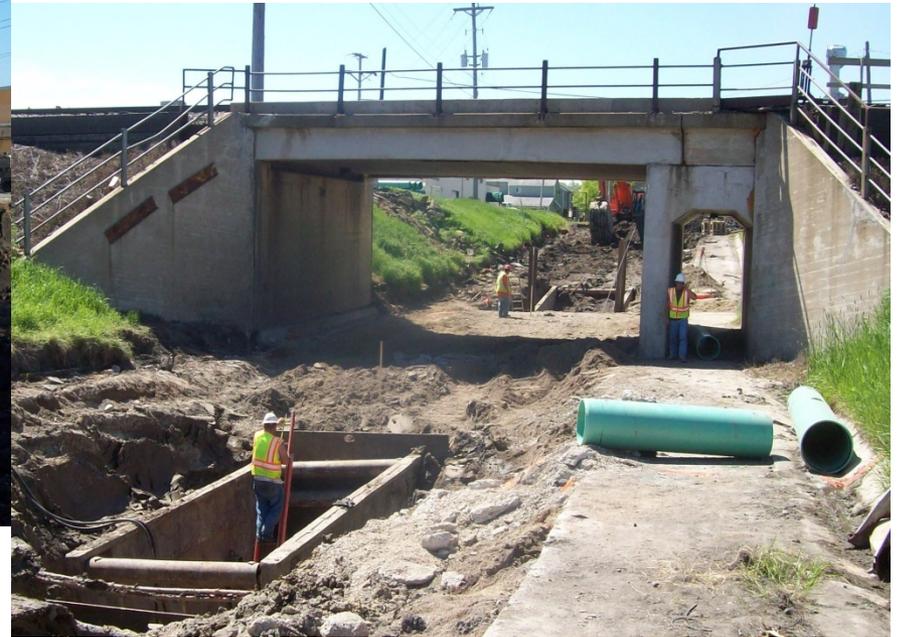
City Infrastructure - Water



City Infrastructure – Sewage Lagoons



City Infrastructure – Sanitary Sewer



City Infrastructure – Storm Water



City Infrastructure - Transportation

