



Jim Brownlee, CPA, City Administrator
Sharon Schacher, City Finance Director
Dorinda Anderson, Business Development Director

The West Fargo City Commission met on Monday, July 20, 2009, at 6:35 PM to discuss the 2010 Budget. Those present were Rich Mattern, Bryan Schulz, Lou Bennett, Mark Simmons and Mike Thorstad. The meeting was called to order by Rich Mattern, President of the Board.

City Auditor Jim Brownlee appeared before the Commission on the 2010 Budget and advised that 1 Mill brings in about \$ 70,719.00.

The Court Budget was reviewed.

The Finance Budget was reviewed.

The Assessor's Budget was reviewed. Finance Director Sharon Schacher appeared before the Commission.

The Economic Development Budget was reviewed.

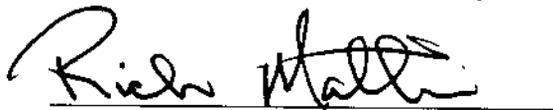
The Non-Departmental Budget was reviewed. Planning Director Larry Weil appeared before the Commission to review the Transit line item. Finance Director Sharon Schacher appeared before the Commission on the Janitorial and Lawn Service items. A discussion was held on the Cultural Diversity contribution and Metro Youth Partnership. City Auditor James Brownlee advised that no amount had been budgeted for Metro Youth Partnership. Police Chief Arland Rasmussen and Planning Director Larry Weil appeared before the Commission on the Metro Youth Partnership.

The Planning Department Budget was reviewed. Planning Director Larry Weil appeared before the Commission to explain the Downtown Investment/Redevelopment budget amount of \$8,000.

The Police Department Budget was reviewed. Police Chief Arland Rasmussen, Assistant Chief Michael Reitan and Officer Manager Chris Sandeen appeared before the Commission. Commissioner Schulz commended the Police Department for their detailed report.

The Street Department Budget was reviewed. Public Works Director Barry Johnson and Assistant Public Works Director Chris Brungardt appeared before the Commission. Commissioner Simmons advised that he would like to meet with Public Works Director Barry Johnson and Assistant Public Works Director Chris Brungardt and then review this budget again. City Auditor James Brownlee advised that this can be reviewed at the next Budget Meeting on August 3, 2009.

Commissioner Schulz moved and Commissioner Bennett seconded to adjourn the meeting. No opposition. Meeting was adjourned.



Rich Mattern
President of the Board



James Brownlee
City Auditor