



The West Fargo City Commission met on Monday, August 6, 2012, to discuss the 2013 Budget. Those present were Rich Mattern, Lou Bennett, Mark Simmons, Mike Thorstad and Duane Hanson. The meeting was called to order by Rich Mattern, President of the Board.

City Auditor James Brownlee appeared before the Commission to review the 2013 Preliminary Budget.

Sandra Hannahs, Director of the West Fargo Public Library, appeared before the Commission to review the Library Budget for 2013.

Fire Chief Roy Schatschneider appeared before the Commission to review their request of \$650,000 for the 2013 Fire Department contract.

City Auditor James Brownlee reviewed Special Revenue funds.

The Health & Sanitation Department Budget was reviewed. Public Works Director Barry Johnson appeared before the Commission. A discussion was held on raising the garbage rates from \$11 per month to \$13.00.

The Sewer & Water Department Budget was reviewed.

City Auditor James Brownlee reviewed the Budget Summary advising that at this time the 2013 Budget reflects a decrease of .18 mills.

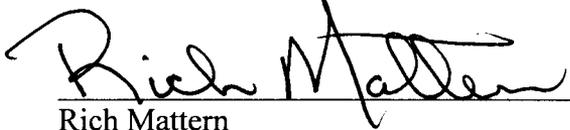
A discussion was held on Judge Bailey's request for an increase in salary. It was agreed that there would be no change in salary except for the cost of living increase.

City Auditor James Brownlee advised that at the next City Commission meeting the Preliminary Budget would be approved and a Public Hearing set for September 4, 2012.

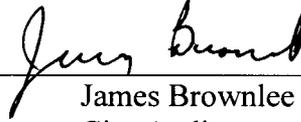
Mayor Mattern thanked Staff for the work done on the 2013 Budget.

A discussion was held on 911 fees.

Commissioner Hanson moved and Commissioner Bennett seconded to adjourn the meeting. No opposition. The Meeting was adjourned.



Rich Mattern
President of the Board



James Brownlee
City Auditor